

Public Document Pack

MEETING:	North East Area Council
DATE:	Thursday, 1 June 2017
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 30th March 2017 (*Pages 3 - 8*)

Ward Alliances

- 3 Cudworth Ward Alliance (*Pages 9 - 16*)
Notes from the meetings held on 20th February 2017 and 27th March 2017, with feedback from the Ward Alliance Chair
- 4 Monk Bretton Ward Alliance (*Pages 17 - 20*)
Notes from the meetings held on 3rd March, 2017 and 28th April 2017, with feedback from the Ward Alliance Chair.
- 5 North East Ward Alliance (*Pages 21 - 24*)
Notes from the meeting held on 1st March 2017, with feedback from the Ward Alliance Chair
- 6 Royston Ward Alliance (*Pages 25 - 28*)
Notes from the meeting held on 27th March 2017, with feedback from the Ward Alliance Chair

Performance

- 7 2016/17 North East Area Council Performance Summary
(Presentation prepared by Jess Whiting, BMBC Corporate Apprentice)
- 8 North East Area Council Health Projects 2016-17 Performance Report (*Pages 29 - 44*)
- 9 Community Magazine and Love Where You Live June Community Events update (*Pages 45 - 48*)
- 10 Report on the Use of Area Council Budgets and Ward Alliance Funds (*Pages 49 - 56*)

Items for Decision

- 11 North East Area Council Finance Update (*Pages 57 - 58*)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Phil Hollingsworth, Head of Service Stronger Communities
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on 01226 773420 or email
governance@barnsley.gov.uk

Tuesday, 23 May 2017

MEETING:	North East Area Council
DATE:	Thursday, 30 March 2017
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

MINUTES

Present

Councillors Hayward (Chair), Clements, Ennis, S. Green, Hampson, Makinson, Richardson, Sheard and C. Wraith MBE

51 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

52 Minutes

The meeting considered the minutes from the previous meeting of the North East Area Council held on 2nd February 2017.

RESOLVED that the minutes of the North East Area Council held on 2nd February 2017 be approved as a true and correct record.

53 Cudworth Ward Alliance

It was reported that leaflets to promote foster care have been distributed across the Cudworth Ward, with an article in the Barnsley Chronicle. An action plan is in place to recruit local foster carers and a further meeting will take place next week. There was a reasonable turnout for the Great British Spring Clean, with volunteers picking litter all the way from Cudworth Park to Carlton Marsh Nature Reserve.

RESOLVED that the notes of the Cudworth Ward Alliance meeting held on 9th January 2017 and the verbal update be received.

54 Monk Bretton Ward Alliance

It was reported that seventeen people have visited the table tennis club so far. Bedding plants have been ordered for the war memorial, it is hoped that this will be the best display for Yorkshire in Bloom. More than thirty volunteers litter pick 75 bags of rubbish for the Great British Spring Clean. Neighbourhood Services had to be contacted to take some larger items away. There had been no follow up from Neighbourhood Services to say the waste has been removed. There have been problems with large vehicles fly-tipping on land belonging to Railtrack due to areas not being fenced off.

RESOLVED that the notes of the Monk Bretton Ward Alliance meeting held on 20th January 2017 and the verbal update be received.

55 North East Ward Alliance

The Great British Clean up had been a great success. Local residents and parish councillors in Shafton were involved and removed lots of rubbish, including over fifty tyres, three fridges and a large amount of rubble. There were litter picks at Brierley Methodist Church and every street in Great Houghton. The local SYFAB workshop was well received. An event to commemorate Jo Cox MP will be held on 17th and 18th June. Sufficient funds have been raised to purchase two male alpacas for Milefield Community Farm, which will be arriving soon.

RESOLVED that the notes of the North East Ward Alliance meeting held on 18th January 2017 and the verbal update be received.

56 Royston Ward Alliance

It was highlighted that the Primary School Achievement awards evening at the Town Hall was a great success. DIAL sessions now take place four times a week and are very well received by the community. The new Greenspaces Community Group is now properly constituted. Over seventy bags of rubbish had been filled on a recent litter pick, which included Outwood Academy. A skip will be needed in order to clear the Pavilion in the Park. Foster care leaflets have been distributed across the Ward.

RESOLVED that the notes of the Royston Ward Alliance meeting held on 13th February 2017 and verbal update be received.

57 Changes to the Community Representation on the North East Ward Alliance

The Chair of the North East Area Ward Alliance reported that the two new members on the North East Ward Alliance were Mrs Beryl Sargesson and Mr Graham Muirdin.

58 Private Sector Housing and Enforcement Initiative

Jane Brannan, (Case Management Officer, Communities) and Jeanette Millward, (Private Sector Housing and Environment Officer), were welcomed to the meeting to deliver a presentation and update regarding the work done by Jeanette in the North East area for almost nine months as she is now leaving to take up a post as an Enforcement Officer. Using a multi-agency approach with private sector landlords, the community and other agencies, Jeanette has been dealing proactively with any issue which has a detrimental impact on the community including anti-social behaviour, criminal activity, housing conditions, fly-tipping and wellbeing issues. A number of case studies were presented, outlining some of the issues encountered with rogue landlords such as inappropriate behaviours, lack of essential repairs and health and safety concerns.

A number of Councillors highlighted the valuable work that Jeanette had done across the area and agreed that the service should continue to be commissioned going forward.

RESOLVED that:

- (i) Jane Brannan and Jeanette Millward be thanked for their work, attendance and contribution at the meeting and that Jeanette be thanked for her work across the North East Area, and that
- (ii) The Private Sector Housing and Enforcement Officer post continue to be commissioned going forward.

59 North East Area Council Project Performance Report - update on the delivery of commissioned projects

The Area Council Manager introduced this item and updated the North East Area Council with regard to performance of commissioned projects across the North East Area Council, including Barnsley Community Build Apprenticeships and Employability, Kingdom Security, Community Safety and Enforcement, Qdos, Fit Reds and Fit Me. It was highlighted that the Outwood Academy at Shafton is setting up its own environmental group to work with the North East Area Council as the young people particularly enjoyed working on environmental improvements in their local community.

RESOLVED that the contents of the North East Area Council Project Performance Report be noted.

60 Report on the use of Area Council Budgets and Ward Alliance Funds

The Area Council Manager introduced this item and updated the North East Area Council with regard to the current position regarding the North East Area Council Budget and progress in each Ward in expending the Ward Alliance Fund in line with priorities. It was highlighted that all Ward Alliances now have less than £200 to spend. Any surplus will be reinvested.

RESOLVED that the report be noted.

61 Review of Area Council Priorities for 2017/18 and proposals for future commissions

The Area Council Manager introduced this item and updated the North East Area Council with regard to the discussions held at the North East Area Council workshop on 2nd February 2017 regarding proposals for future commissions, the current and projected financial position with regard to spend and the options available for the future.

Members discussed the respective merits of the options set out in the report, income from fixed penalty notices and parks maintenance.

RESOLVED that:

- (i) Love Where You Live, Young People, Healthy Lifestyles and Thriving and Vibrant Economies remain the key priorities and areas of focus for the North East Area Council in 2017/18;
- (ii) Members note the current financial position of the North East Area Council and the funds available for 2017/18;
- (iii) Members agree to devolve £10,000 to each of the four Ward Alliances, with an option to return any underspend at the end of the financial year back to the Area Council;
- (iv) The Undergraduate Apprentice Scheme be funded for a reduced period of 10 months;
- (v) Funding for anti-social behaviour damage to Parks equipment be discontinued, and that
- (vi) The Youth Development Fund be reduced by £12,000

62 The Responsible Dog Owner Pilot Initiative

The Area Council Manager introduced this item and updated the North East Area Council with regard to a Responsible Dog Owner pilot project following concerns raised about dog fouling in the area. The project will involve officers from BMBC and partnership organisations distributing dog bags at events in the community to encourage people to pick up after their dogs. If someone is seen picking up after their dogs in the communities their names will be entered into a quarterly draw and they will receive a small reward to thank them for helping to take care of their environment.

RESOLVED that the project is taken forward and managed through the Biodiversity and Environment fund and overseen by the North East Area Council's Environment Steering Group at a cost of £800.

63 Foster Care Recruitment

The Area Council Manager introduced this item and updated the North East Area Council with regard to the North East Area Council's initiative to recruit foster carers locally. A Member Steering Group has been formed and will take forward the action plan. The initiative has been advertised on Facebook, on GP surgery media loops, and a full colour article was on the front page of the Barnsley Chronicle. Positive feedback has been received and the Fostering Team is delighted with the support from the North East Area Council. Feedback will be sought as to whether the project has led to an increase in new foster carers.

64 Principal Towns

Sian Stanhope, Principal Towns Officer was welcomed to the meeting. She will be leading the Principal Towns Programme along with Fiona O'Brien representing the West of the Borough, with a view to getting to know the Principal Towns and consulting with local members and communities regarding a strategic plan for the area.

A project plan will be drawn up with key dates around funding and delivery and will feed back to the Area Council on a regular basis.

65 Great British Spring Clean

The Area Council Manager introduced this item and updated the North East Area Council with regard to the achievements of the initiative across all the areas of the North East Area Council. The events were a great success and enjoyed by local residents. Following on from this the communities are now working towards 'Love Where You Live' opportunities in June.

Chair

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Item 3

Cudworth Ward Alliance	
Meeting Notes	
Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 20th February 2017 at 10.30am.
Location:	Bow Street Offices. Cudworth

Attendees:	Apologies:
<p>Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Mick White. Janet Robinson Florence Whittlestone Kevan Riggett John Hayhoe Vicky Dawson. John Hallows – Neighbourhood Watch</p> <p>In attendance: David Gill – Community Development Officer.</p>	<p>Councillor S. Houghton. Joan Jones</p>

		Action / Decision	Action Lead
1.	<p>Declarations of interest:</p> <p>There were no declarations of interest.</p>		
2.	<p>John Hallows from Neighbourhood Watch gave an overview of the work Neighbourhood Watch have been doing. John stated results are variable but 20% of the time they do get good results.</p>		
3.	<p>Notes of the previous meeting: 9th January 2017</p> <p>David Gill asked if any members of the Ward Alliance would like to volunteer as a co-ordinator for the Community Resilience Initiative. Janet Robinson put her name forward.</p> <p>David Gill circulated the dates he has received from David Andy when Citizens Advice will be in the Resource Centre for residents to access advice.</p> <p>Litter in the Robert Street area. Enforcement Officers are still visiting the area.</p>		
4.	<p>Action Plan:</p> <p>Academic Achievement Awards. Councillor Hayward is to book The Mayor, the Town Hall, the Council Chambers and the buffet.</p> <p>The date in June is to be confirmed.</p>	Cllr Hayward	

5.	<p>Health and Wellbeing: Suggested date for the Spring Health Fayre is 22nd April 2017. With a theme of daffodils and fresh fruit. The date is to be confirmed.</p> <p>Potential Projects:</p> <p>The Environment. David gave an update about the Spring clean-up on Saturday 4th March 2017. 10am to 2pm. Volunteers will meet at Cudworth park for 10am.</p> <p>David circulated publicity posters for the clean-up event to be placed in shops and schools.</p> <p>Youth Provision: Fit Reds will start next month (March) in the park.</p>	David Gill					
6.	<p>Finance:</p> <p>David stated there is £900 left to spend. A suggestion was made for Qdos to visit Residential Homes. David is to get more information about the cost and activities.</p>	David Gill					
7.	<p>Funding applications:</p> <p>Members agreed to fund:</p> <table><tr><td>Spring Health Fayre:</td><td>£797</td></tr><tr><td>Notice Board:</td><td>£500</td></tr></table>	Spring Health Fayre:	£797	Notice Board:	£500		
Spring Health Fayre:	£797						
Notice Board:	£500						
8.	<p>Correspondence:</p> <p>There was no correspondence.</p>						
9.	<p>Compliments and Complaints:</p> <p>Bus route changes. Councillors are to contact Councillor David Leach B.M.B.C.</p>						
10.	<p>Any other business:</p> <p>Kevan informed members he has sent a letter of thanks to the Community Payback team for the good work they have done at the Dorothy Hyman Stadium.</p> <p>David suggested the annual review of priorities on the agenda and suggested fostering and hotspots be included.</p>						

	<p>Councillor Hayward thanked everyone for attending and participating in the meeting.</p>		
11.	<p>Date and time of the next meeting:</p> <p>Monday 27th March 2017. 10.30am at Bow Street Offices. Cudworth.</p> <p>Future meeting dates:</p> <p>8th May 2017</p> <p>19th June 2017</p> <p>31st July 2017</p> <p>11th September 2017</p> <p>23rd October 2017</p> <p>4th December 2017</p> <p>15th January 2018</p> <p>26th February 2018</p> <p>26th March 2018</p>		

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Cudworth Ward Alliance

Meeting Notes

Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 27th March 2017 at 10.30am.
Location:	Bow Street Offices. Cudworth

Attendees: Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Mick White. Janet Robinson Florence Whittlestone Kevan Riggett John Hayhoe Joan Jones In attendance: David Gill – Community Development Officer.	Apologies: Councillor S. Houghton.
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		Action / Decision	Action Lead
1.	Declarations of interest: There were no declarations of interest.		
2.	Notes of the previous meeting: 20 th February 2017 Councillor Wraith met with John Hallows from Neighbourhood Watch about a camera in Cudworth. Litter in the park: Ernest Oliver aged 93 goes into the park twice a week litter picking. Changed bus routes: Councillors have contacted David Leach at B.M.B.C. who told the councillors nothing can be done. It is the bus companies who take the decisions about the bus routes.		
3.	Annual review of priorities: Councillor Hayward informed members leaflets and posters have gone out for Fostering in Barnsley . Children who are in foster care are usually fostered outside Barnsley due to the lack of carers. Councillor Hayward asked members if they knew of any hot spots for fly-tipping or anti-social behaviour. And asked if any hot spots emerge to report it. Robert Street and Southfield Road are a problem area for litter and glass.		
4.	Action Plan: <u>Academic Achievement Awards.</u> Councillor Hayward informed members. The Mayor, the Town Hall,	Cllr	

	<p>the Council Chambers and the buffet have all been booked for Wednesday 14th June 2017 6pm for a 6.30pm start.</p> <p>David asked for a steering group for the Achievement Awards Ceremony. Councillor Hayward, Janet Joan and Florence volunteered.</p> <p><u>Health and Wellbeing:</u></p> <p>The confirmed date for the Spring Health Fayre is Saturday 22nd April 2017 10.30am to 12noon. With a theme of daffodils and fresh fruit.</p> <p>David gave an update to say Qdos will be visiting Residential Homes.</p> <p><u>Youth Provision:</u></p> <p>Councillor Hayward stated we would like to have a new youth club in Cudworth and the ideal place would be in the building next to the Dorothy Hyman stadium where the youth club used to be.</p>	Hayward	
5.	<p>Potential Projects:</p> <p>Kevan stated once the new football pitch at the Dorothy Hyman stadium is ready. They will be looking at working with the Pinfold Pumas football. To help with anti-social behaviour.</p>	David Gill	
6.	<p>Peter Shaw at the Dorothy Hyman will be the person to speak to about this project.</p> <p>Finance:</p> <p>Councillor Hayward informed members there is 91p left and by the 1st April 2017 there will be £20,000 for the Ward Alliance for 2017/2018.</p> <p>David circulated a list of Ward Alliance funding allocations for 2016/2017. Members at the meeting went through the list to earmark the successful projects to be continued in 2017/2018.</p>	David Gill	
7.	<p>Funding applications</p> <p>Members agreed to fund:</p> <p>Neighbourhood Watch Camera £180</p> <p>Members agreed this camera is for Cudworth Ward Alliance and that it is for the Ward Alliance committee to decide where it goes. Not for any individual member to decide.</p>		
8.	<p>Correspondence:</p> <p>David has sent emails out to Ward Alliance members with an invitation from Birkwood Primary School for the official opening of the Birkwood Reading Bus on the 4th April 2017 at 2pm.</p>		
9.	<p>Compliments and Complaints:</p> <p>Pocket Park: The memorial plaque has been damaged which has been repaired and the daffodils have been vandalised and pulled up.</p>		
10.	<p>Any other business.</p>		

11.	<p>Councillor Hayward informed members there is 5 million pounds for Barnsley (Principle Towns) to improve the Barnsley Area. And asked members to think of ideas to improve Cudworth.</p> <p>Kevan stated if the Ward Alliance has any publicity they would like to be put on the Dorothy Hyman (bpl) website send it to. Michael Cutts Senior.</p> <p>Councillors have received complaints about the car wash at the old Jet garage site.</p> <p>Councillor Hayward thanked everyone for attending and participating in the meeting</p> <p>Date and time of the next meeting: Monday 8th May 2017. 10.30am at Bow Street Offices. Cudworth.</p> <p>Future meeting dates: 19th June 2017 31st July 2017 11th September 2017 23rd October 2017 4th December 2017 15th January 2018 26th February 2018 26th March 2018</p>		
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Item 4

Monk Bretton Ward Alliance

March 3rd. 2017 @ Silverdale Community Centre

In attendance:

Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, Charlie Goulding, Ann Moffett, John Marshall, Don Book, Tom Sheard.

Jake Richards in attendance

M Sheard in Chair

1	Apologies: Paul Jolly, Gavin Doxey, Cllr Steve Green	Actions
2	Declarations of Interest: None	
3	Notes of the previous meeting: Approved. Item 5a, final cost £839.74 – this will appear on spreadsheet Monk Bretton Booklet – more needed for Experience Barnsley	PJ DB
4	Project Feedback: Reds in the Community: Boys – Littleworth Lane 6-7, W/C 27/3 to 23/10 Girls – Silverdale 6-7, W/C 273 to 23/10 Reds would be supplying publicity, some to come to WA	PJ
5	Ward Alliance Fund – applications received: None received	
6	Funding & Finance: Spreadsheet discussed, WAF's agreed at last meeting were signed off by the Chair, but, the dates should reflect last meeting in spreadsheet. It was noted that the spreadsheet would be revamped for the new Fiscal year, JM offered to revamp existing sheet which would be archived. WAFs would be numbered on the new sheet.	
7	Additional Items: Smoke free Play Parks – report tabled, concern was expressed as to the author of the report, ownership and enforcement - agreed to support strategy.	
8	AOB: Rose Hogg Awards – noted British Legion Branch – laying up of standards, need to contact Church – Secretary to write to Father Brian Bell 'Great Get Together' at Burton Grange. Need to prevent dog fouling – need for signs and street painting. PJ to obtain	KR PJ
9	Date of Future meetings Next meeting will be held at 9:30 April 21 st . Burton Grange Community Centre.	

Meeting closed by MS at

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Monk Bretton Ward Alliance

April 28th. 2017 @ Silverdale Community Centre

In attendance:

Cllr Steve Green. Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, Tom Sheard, Charlie Goulding, Don Booker, Father Brian Bell, Ann Moffett, John Marshall.

Paul Jolly, Jake Richards.

The Chair welcomed Father Brian Bell to this, his first meeting.

1	Apologies: Gavin Doxey	Actions
2	Declarations of Interest: Charlie Goulding – Friends of Carlton Park application (left meeting when discussed)	
3	Notes of the previous meeting: (8) Dog fouling @ Burton Grange, it was noted that new stencils are available (8) Royal British Legion Standards – it has been agreed to lay up the Standards in St Pauls Church, need to progress purchase of new Union Flag.	PJ / SF KR GD
4	Project Feedback: PJ issued posters for Door Step Activities for distribution around the Ward.	
5	Ward Alliance Fund – applications received: (i) CAB – Application discussed at length, need for case study @ better advertisement – AGREED (ii) Friends of Carlton Park Gardening Club – AGREED (iii) Monk Bretton WA Working Fund - AGREED It was noted that bank details were on the applications – agreed these be deleted on future applications.	£1572 £1040 £2000
6	Funding & Finance: Working Balance sheet tabled, it was suggested a column for expenditure which is less than agreed. Changes to the content of the working fund were discussed and agreed. A breakdown of last year's working fund was tabled – questions were asked and answered concerning items. Under spend of £787 would be retained in the 2017-18 working fund. Cllr Sheard questioned the burser to the Secretary.	PJ PJ to check
7	Additional Items: Dearne Alliance paper – paper discussed	Noted
8	AOB: Concern was expressed that WA funding balances had been discussed at local Crime & Safety meeting. WA Booklet – the Secretary gave an update on progress Monk Bretton Xmas lights – it was resolved that the event be held on Friday December 1 st . It was asked when the WA would be holding an AGM it was resolved the next meeting would be an AGM. The Agenda would include election of Officers and Priorities would be discussed.	PJ

9	Date of Future meetings Next meeting will be held at Silverdale Community Centre on Friday May 26 th . @ 9:30	
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Meeting closed by SG at 11am

Item 5

NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	1st March 2017
Location:	Shafton Community Centre

Attendees	Apologies
<p>Cllr A Hampson (Chairman)</p> <p>Cllr D Higginbottom, Cllr M Handley, Cllr J Ennis</p> <p>Messer's M Fensome, P Mackinson D Gill, J Hallows (guest)</p> <p>K</p> <p>Ms D P Coates, Ms S Nixon</p>	<p>Father I McCormack, D Dyson</p>

1.	Action/Decision	Action lead
<p>Before the meeting began minutes, silence was held in memory of Chris Sykes a former member who had recently passed away.</p> <p>The silence was followed by John Hallows of Brandley Neighbourhood Watch briefing members on the use of Swan Outback Surveillance Camera's in the fight against fly tipping. The camera's cost approximately £190 and financial support towards the purchase of a camera in an initiative called Skip it don't Tip It, would be he said be appreciated</p> <p>Keirran Campbell of Reds in the Community briefed members on two funding applications as follows</p> <p>a) Street Games Door Step Club Activities A multi sports programme aimed at 10yrs - 18yrs within the community</p> <p>b) Walk in Football An initiative aimed at older men to address inactivity and social isolation by allowing them to play football at a slower pace</p> <p>• 1. Notes of Previous Meeting The notes of the previous meeting were agreed</p>	<p>Noted</p> <p>Noted and deferred for future consideration</p> <p>DG to provide update for next meeting</p> <p>Noted -To be considered later in the meeting</p> <p>Noted – To be considered later in the meeting</p> <p>Agreed</p>	

	<ul style="list-style-type: none"> 2. Matters Arising <p>a) Point 5 should read DG circulated (not MF)</p> <p>b) DG referred to the Great British Spring Clean campaign (item 8 under any other business) and informed members of the following</p> <p>In conjunction with Shafton PC, Brierley Road was to be targeted on Friday 3rd March 2017</p> <p>The initiative with Shafton Academy was to be re-arranged,</p> <p>In conjunction with Brierley Guides a litter pick was planned for Saturday 4th March commencing at 10:30am</p> <p>In conjunction with Great Houghton Parish Council a litter Pick was planned for Monday 6th March commencing at 10am.</p> <p>Cllr JE asked if there had been any response from Community Payback with regard to working on the back path at White City.</p> 3. Ward Alliance Priorities <p>DG asked members to review the Alliance's priorities for the coming financial year</p> <p>The current priorities are.</p> <ol style="list-style-type: none"> 1) Local Economy & Regeneration 2) Local Environment 3) Health & Wellbeing 4) Youth Engagement <p>Cllr DPC asked if any progress had been made with any businesses regarding street signs</p> 4 Ward Alliance Finance <p>DG circulated copies of the of the Ward Alliances accounts and informed members that any remaining money needed to be spent before the end of March 2016 as it could not be carried over</p> 5.Ward Alliance Funding Applications <p>The following applications were considered for funding</p> <p>a) Skip it Don't Tip It - Barnsley Neighbourhood Watch Liaison Group £195</p> 	<p>Noted</p> <p>Noted</p> <p>Noted</p> <p>Noted.</p> <p>Noted</p> <p>DG to continue to pursue.</p> <p>Following discussion, it was agreed that they remain the same</p> <p>Ongoing investigation</p> <p>Noted</p> <p>Agreed primarily for use in Brierley</p>	<p>DG</p>
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	<p>b) Street Games - Reds in The Community £675</p> <p>c) Walk in Football – Reds in The Community £665</p> <p>d) Kids Club -Grimethorpe Pentecostal Church £392.41</p> <p>e) Purchase of Bollards -Shafton Parish Council. £200</p> <p>f) Youth Activities -Grimethorpe GAZ £250</p> <p>g) Care Home based activities – Qudos Creates £500</p> <p>h) Grimethorpe Outreach Project - Citizen's Advice Bureau £1,572 requested</p> <p>i) Provision of 4 History Booklets – Houghton Magna History Society £200</p> <p>• 6. Any Other Business</p> <p>DG Informed members that</p> <p>a) A Funding Workshop provided by Barnsley MBC was to take place in the Welfare Hall in Great Houghton on Thursday 16th March 2017</p> <p>b) Of a possible future event called The Great Get Together organized in part, to commemorate the late Jo Cox MP Proposed by Father Ian McCormack it could take place on 17th -18th June 2017</p> <p>c) An open invitation to attend the Rose Hoggs Neighbourhood Watch Awards on 30th March 2017</p> <p>• 7. Next Meeting Wednesday 19th April 2017 at The Acorn Centre Grimethorpe</p>	<p>Agreed</p> <p>Deferred</p> <p>Agreed</p> <p>Agreed (subject to VAT)</p> <p>Agreed</p> <p>Agreed - Bollingbrook House to be approached with a view to it being the venue to offer the initiative</p> <p>Agreed subject to sessions being limited to the funding made available</p> <p>Agreed</p> <p>Noted</p> <p>To be discussed at the next meeting</p> <p>Noted</p>	
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ROYSTON WARD ALLIANCE

Notes

Monday, the 27th March 2017
6pm at the Grove, Royston

Present, Cllr Caroline Makinson, Cllr M Clements, John Craig, John Clare, Gemma Conway, Stephen Croft, Graham Kyte, Fred Harston and John Openshaw.

In Attendance, Nigel Brown, DIAL, and Paul Jolley, Community Development Officer.

1. **Apologies for Absence**, Cllr T Cheetham, Howard Lavender, and Mick Birkinshaw.

2. **Declaration of a pecuniary and non-pecuniary interest**, None Declared

3. **Correspondence & communications, Smoke Free Parks**, Briefing Paper. Members supported the recommendation.

4. **DIAL, CAB, Annual Reports**, The chair welcomed Nigel Brown of the Disabled and Information Line, DIAL who gave an overview of the work and services delivered in Royston by DIAL. Members received copies of the annual report and statistics on the number of individuals supported and the financial benefits received through the advice sessions.

Following a question answer session members felt that elements of the report could be improved and made a number of recommendations one of which was improvements to the promotion of the service.

CAB, Annual Report, members received the North East Area Outreach Statistics from Citizens Advice Barnsley, the number of clients, the type of advice given and the financial benefit received.

Members were also asked to consider a funding application to support the services delivered by CAB.

Following discussions and considering the services offered by both DIAL and CAB it was felt that the DIAL sessions offered the best value for money and that DIAL's services should be increased to replace the CAB sessions. This was agreed.

5. **Notes of previous meetings, 13th February 2017.**

Members agreed that the notes of the previous meeting were a true record.

6. **Matters Arising**

ALDI site, the TARA chair reported on the exchange of e mails with the ALDI on rubbish, fly tipping and security fencing at their site on High Street, plus their plans for a new store on the site, some of the issues had been addressed and it was agreed to pass details of the other issues to Cllr T Cheetham to progress.

Environmental Hot Spots, an update was given on the sites previously identified. e
Meadstead School, G Conway gave an update on the work being undertaken with the school.

Foster Care Review, the CDO gave the meeting an update and it was agreed that this should be a regular agenda item.

Housing Management Officer, the CDO gave the meeting an update.

Principal Towns Programme, the CDO gave the meeting an update, the project officer in now in post, Sian Stanhope.

7. Project Updates

Achievement Awards, G Conway and the CDO gave an updated of the even all the schools enjoyed the event and asked for the Ward Alliance to support a similar event in 2018. The event was well attended with the Mayor giving everyone an open invitation to visit the Mayors Parlour. The chair gave thanks to members who attended and supported the event and to G Conway and P Jolley for all their hard work in planning and delivering the event.

Royston Green Spaces, the secretary updated the meeting on the work of the Green Spaces Group.

Section 106, the chair updated the meeting on the various projects proposed for support from the funding.

Gala & Proms, the CDO gave an update on plans for the event.

Great British Spring Clean, the CDO gave an update on the event which was supported by the High School.

Yorkshire in Bloom, Judging will take place on Friday the 21st July, J Craig reported that site plans had been prepared ready for planting and proposed writing to residents on Royston Lane and East End Crescent to help with planting and maintenance.

Royston Lane, members raised concerns at the broken bollards and railings.

8. Funding Opportunities, the secretary reported on the availability of grants from Veolia Trust.

9. Ward Alliance Finances, members were supplied with a breakdown of potential spend for 2017/18 listing the possible projects requiring support. Members discussed a number of options.

10. Royston Family Centre, No Update available.

11. WW1 Commemorations, The secretary to progress.

12. Royston & Carlton Community Partnership, No update available.

13. Ward Alliance Members Actions,

CAB funding application, P Jolley to contact

DIAL Monitoring, G Conway and Cllr M Clements to progress.

Funding Applications, P Jolley and J Craig to progress.

Royston Lane Planning Issues, Cllr C Makinson to progress

14. Any Other Business

Meeting Diary, a diary of meeting dates for the next 12 months was distributed.

15. Dates of next meeting, 6pm on Monday the 8th May 2017.

The Chair closed the meeting at 8:15pm

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BARNSELY METROPOLITAN BOROUGH COUNCIL

North East Area Council

1st June 2017

Report of North East Area Council Manager

Agenda item: 8

North East Area Council Health Projects 2016 - 2017

1. Background

Health and Wellbeing has been identified as a priority for the North East Area Council, and the Cudworth, Monk Bretton, North East and Royston Ward Alliances. As part of the North East Area Councils' performance monitoring a report has been drawn up to focus on all the health and wellbeing related initiatives and projects that have been funded through the North East Area Council, and the four Ward Alliances. (Appendix A).

2. Headline data from the of Health and Wellbeing Activities

- A total of 49 health projects have been funded.
- 10 of these have been sports projects, and 7 gardening clubs have been supported.
- The total number of active volunteering hours for 2016 – 2017 recorded from these projects was 2,242 hours, which can equate to approximately 672,600 calories.
- The total number of Volunteer hours of 2,242 hours @ £11.80 = £26,455.
- There have been a total of 65 Public Health Outcomes achieved

3. Going Forward

Excellent links have been made with the local Health Practitioners, and regular Keeping in Touch meetings have been scheduled to help promote partnership working.

Exciting new projects are currently being worked up with Volunteers from the Ward Alliances, the local Councillors, health practitioners and the Area Teams, and include social isolation projects, exercise classes, music and poetry activities, dementia activities, winter warmer packs and activities to prevent trips, slips and falls.

The North East Area Council has linked into the Live Well – My Best Life initiative, and the Social Prescribing Advisor is working with the Area Team.

South Yorkshire Fire and Rescue have linked in with the North East Area Team and BMBC's Healthier Communities service, to pilot Safe and Well checks in October across the North East Area Council. The project is aiming to deliver Safe and Well

checks to the residents of Barnsley who are 65 and over, and most at risk. The Safe and Well Check will encompass: lowering fire risk, provide health information and advice, identifying cold homes, reducing slips, trips and falls, and helping to prevent crime. They have been invited to the July meeting of the North East Area Council to give a further update to the Members about this initiative.

4. Recommendation

That this Report, and the North East Area Council's Health related outputs and outcomes, are noted.

Attachments

Appendix A North East Area Council Health Projects 2016 - 2017

Caroline Donovan
North East Area Manager
1st June 2017

North East Area Council Health Projects 2016-17

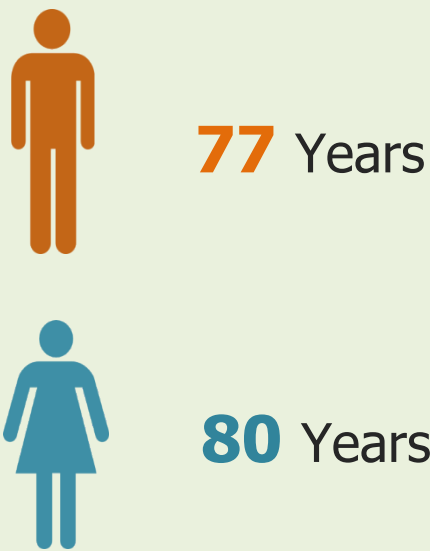


Contents

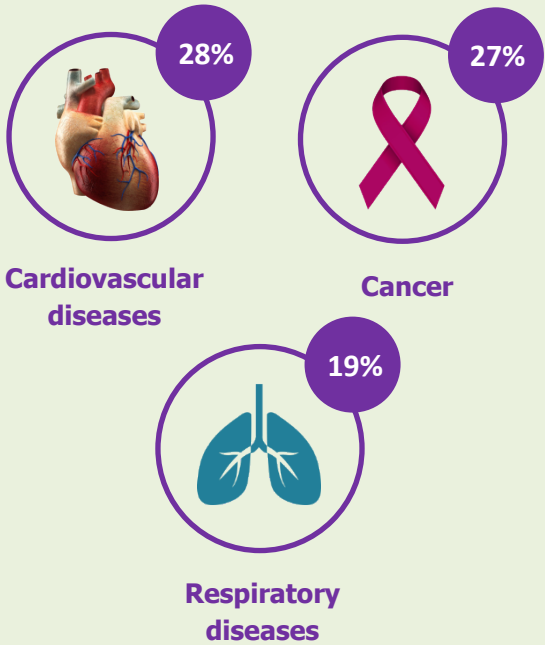
1.	North East Area Council Health Profile	3
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5.	Active Volunteering Projects	11
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North East Area Council Health Profile

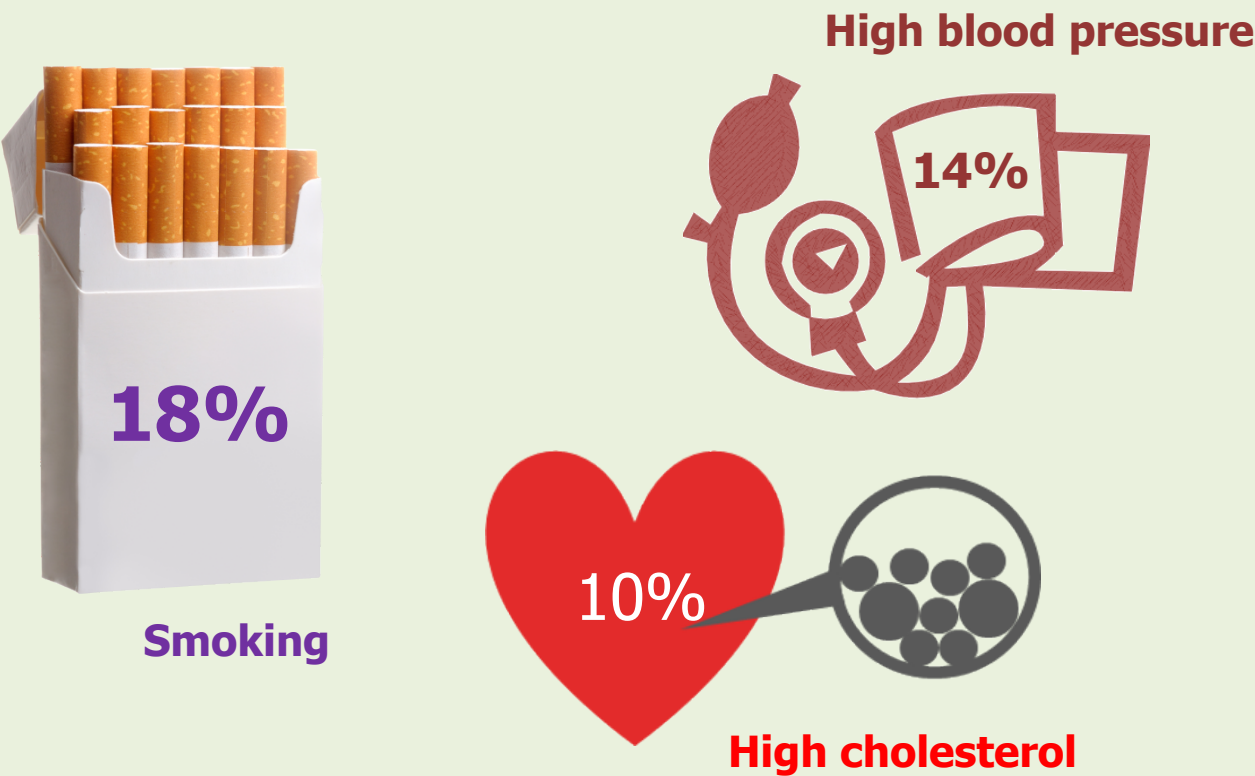
Life expectancy



Causes of death



Risk factors contributing to deaths



2016-17 Health Projects in Numbers



£23,705

in funding towards Reds in the Community sports projects

65

Health Indicators met



10 sports projects funded

7

gardening clubs funded



2,242

active
volunteer
hours



49

health projects funded



North East Area Council Projects

How do the North East Area Council's commissioned projects meet the Public Health Outcomes Framework?

Apprentices and Employability

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.05	16-18 year olds not in education, employment or training

Biodiversity

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.16	Utilisation of outdoor space for exercise / health reasons
Health protection	
Objective 3: The populations health is protected from major incidents and other threats, whilst reducing health inequalities	
3.08	Fraction of mortality attributable to particulate air pollution

Fit Reds and Fit Me

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.16	Utilisation of outdoor space for exercise / health reasons
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.11	Diet
2.12	Excess weight in adults
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well-being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health-related quality of life for older people

North East Area Council Projects

Foster Care Recruitment Drive

Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.08	Emotional well-being of looked after children

Private Sector Housing Management Officer

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.01	Children in low income families
1.15	Statutory homelessness
1.17	Fuel poverty
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.23	Self-reported well-being

Qdos' SWAP Theatre Production (promoting a healthy lifestyle)

Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.06	Child excess weight in 4-5 and 10-11 year olds
2.11	Diet

Youth Development Fund

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.16	Utilisation of outdoor space for exercise / health reasons
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.06	Child excess weight in 4-5 and 10-11 year olds

Ward Alliance Funded Projects

How do Ward Alliance funded projects meet the Public Health Outcomes Framework?

Advice surgeries

- All four Ward Alliances have funded the Citizens Advice Bureau (CAB), Disability Information and Advice Line (DIAL), or both.

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.08	Employment for those with long term health conditions including adults with learning disabilities
1.09	Sickness absence rate
1.15	Statutory homelessness
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

Annual Health Fayre

- Cudworth Ward Alliance fund, and host, an annual health fayre at the Cudworth Methodist Church.

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.03	Smoking status at time of delivery
2.11	Diet
2.12	Excess weight in adults
2.13	Proportion of physically active and inactive adults
2.14	Smoking prevalence – adults (over 18s)
2.17	Estimated diagnosis rate for people with diabetes mellitus
2.19	Cancer diagnosed at stage 1 and 2

Ward Alliance Funded Projects

2.23	Self-reported well-being
2.24	Injuries due to falls in people aged 65 and over
Health protection	
Objective 3: The populations health is protected from major incidents and other threats, whilst reducing health inequalities	
3.03	Population vaccination coverage
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health-related quality of life for older people
4.14	Hip fractures in people aged 65 and over
4.15	Excess winter deaths

Events

- All four ward alliances have funded galas, proms, Christmas events and summer activities.

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.16	Utilisation of outdoor space for exercise / health reasons
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.06	Child excess weight in 4-5 and 10-11 year olds
2.11	Diet
2.23	Self-reported well-being

Gardening Clubs

- Each of the Ward Alliances have funded a variety of gardening clubs.

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.16	Utilisation of outdoor space for exercise / health reasons
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.12	Excess weight in adults
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well-being

Ward Alliance Funded Projects

Health Education

- Monk Bretton Ward Alliance funded “Food Hygiene and First Aid” courses, and “Cook and Eat” sessions.
- North East Ward Alliance funded “Milefield Community Farm”, which was set-up by Milefield Primary School to promote healthy eating.

Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.06	Child excess weight in 4-5 and 10-11 year olds
2.11	Diet
2.12	Excess weight in adults
2.13	Proportion of physically active and inactive adults

Mental Health Mural

Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.23	Self-reported well-being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.10	Suicide rate

Socialising groups

- Cudworth Ward Alliance funded Men in Sheds, which is ran by Age UK to reduce social isolation.
- Monk Bretton Ward Alliance funded a Nit and Natter group.
- North East Ward Alliance funded “Shafton Aged Welfare” and “Shafton Community Fun Club”.

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.23	Self-reported well-being

Ward Alliance Funded Projects

Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health-related quality of life for older people

Sports Clubs

- All of the Ward Alliances funded Us Girls, Street Games, or both.
- Cudworth Ward Alliance also funded Pinfold Pumas and the Hard and Fast Boxing Club.
- Monk Bretton Ward Alliance funded a table tennis club and RedFearn's football club.

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.16	Utilisation of outdoor space for exercise / health reasons
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.11	Diet
2.12	Excess weight in adults
2.13	Proportion of physically active and inactive adults

Youth Clubs

- Monk Bretton Ward Alliance funded an Air Scouts group.
- North East Ward Alliance funded Cubs, Rainbows and Guides groups.

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.16	Utilisation of outdoor space for exercise / health reasons
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.06	Child excess weight in 4-5 and 10-11 year olds

Active Volunteering Projects

The North East Area Council and its four Ward Alliances have taken part in a variety of active volunteering projects. In this way, volunteers can improve their local community while keeping fit.



DIY

(photo: Hard and Fast Boxing Club)



Gardening

(photo: Milefield Community Farm)



Health centres

(photo: One Stop Shop)



Litter picking

(photo: The Great British Spring Clean)

2016-17 Health Projects

	Type of project	Project
Area Council	Apprentices and employability	Barnsley Community Build (BCB)
	Housing Officer	Private Sector HMO
	Sports club	Fit Reds and Fit Me
	Theatre production	Qdos' SWAP (healthy lifestyle)
	Well-being	Foster Care Recruitment
Cudworth Ward Alliance	Advice surgery	Citizens Advice Bureau (CAB)
	Event	Galas and Proms
		Christmas Events
		Summer activities
	Fayre	Annual Health Fayre
	Gardening club	Robert Street Allotments
		Cudworth Environment Group
	Socialising group	Men in Sheds (Age UK)
	Sports club	Pinfold Pumas
		Hard and Fast Boxing Club
		Street Games
Monk Bretton Ward Alliance	Advice surgery	Citizens Advice Bureau (CAB)
	Event	Galas and Proms
		Christmas Events
		Summer activities
	Gardening club	Adopt a Planter
	Health Education	Food hygiene / first aid courses
		Cook and Eat Sessions
	Socialising group	Nit and Natter

	Sports club	Bowling Club
		Us Girls and Street Games
		Table tennis club
		RedFearn's football club
	Youth club	Air Scouts
North East Ward Alliance	Advice surgery	Citizens Advice Bureau (CAB)
	Event	Galas and Proms
		Christmas Events
		Summer activities
	Health education	Milefield Community Farm
	Socialising group	Shafton Aged Welfare
		Shafton Community Fun Club
	Sports club	Street Games and Fit Me
	Theatre production	Qdos
Royston Ward Alliance	Youth club	Cubs, Rainbows and Guides
	Advice surgery	CAB and DIAL
	Art Project	Mental Health Mural Project
	Event	Galas and Proms
		Christmas Events
		Summer activities
	Gardening club	Adopt a Planter
		Allotments
		Canal Club
		Greenfingers
	Sports club	Street Games and Us Girls

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BARNSELY METROPOLITAN BOROUGH COUNCIL

North East Area Council

1st June 2017

Report of North East Area Council Manager

Agenda item: 9

North East Area Council Community Magazine, and the Love Where You Live Community Events update

1. North East Area Community Magazine – Village Life

The first proof of the magazine will be sent to BMBC's Communications Department on May 22nd, 2017. A meeting will then be arranged with a Councillor representative from each of the four Wards to consider the printed version of the first proof and any alterations, or amendments will be made. The final proof will be submitted by June 16th 2017.

With regard to delivery of Village Life the areas which are covered by 'full' post codes will be delivered by Royal Mail. These are Royston, Cudworth, Shafton, Grimethorpe and Brierley. The remaining areas will be delivered by a local leaflet delivery firm and community groups. Delivery of the Village Life magazine will begin week commencing July 10th 2017.

The estimated delivery cost for the summer addition is £2,500

2. Love Where You Live Community Events update

Love Where You Live is all about inspiring people who live, and work, in the local areas to consider ways of becoming involved and improving the communities that they live in. A series of Volunteering events and opportunities have been organised during the month of June to encourage Volunteering in the local Communities across the North East Area Council. The series of activities listed will encourage people to make a tangible difference, and to take a pride in their local area.

The list of events (Appendix B) will be publicised through Face Book and Twitter, at Key Access areas and in Community Notice Boards.

3. Recommendations

To note this Report

Caroline Donovan
North East Area Manager
1st June 2017

Attachments

Appendix B North East Area Council Love Where You Live events
2017 – 2018

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North East Area Council
June 2017
Love Where You Live Community Events

Date	Time	Ward	Event details	Location
01 June	10:00 to 12:00	Cudworth	Carlton Marsh	Carlton Marsh
02 June	10.00 to 2.00	Cudworth Royston	Love Where You Live Van Love Where You Live Van	Cudworth Royston
05 June	10:00 to 12:00	Cudworth	Environment Group, prep for Yorkshire in Bloom	Cudworth Park, Carlton Marsh, High Street
05 June	10:30 to 11:30	North East	Great Houghton Tidy Village Day	Great Houghton Welfare Hall
07 June	9.00 - 12.00	Royston	Volunteers in the Park morning	Royston Park
09 June	10.00 to 2.00	North East Monk Bretton	Love Where You Live Van Love Where You Live Van	North East Monk Bretton
13 June	6:30 to 8pm	North East	Brierley Residents Meeting, Brierley	The Methodist Church, Brierley – Community Group Activities in Brierley
14 June	6:30pm	Cudworth	Cudworth Ward Alliance Academic Achievement Awards	Barnsley Town Hall
14 June	10am	North East	Brierley Methodist Church building Improvement opening by the Mayor	Brierley Methodist Church
20 June	10am	Royston	Volunteers in the Park working with Primary School children	Royston Park
20 June	5.50pm to 7.30 pm	Royston	Volunteers in the Park	Royston Park
21 June	10 am	Royston	Official opening of Royston allotment site	Royston allotments
21 June	2pm – 3pm	Monk Bretton	Volunteers in the Park working with Saint Helens Primary School children	Monk Bretton War Memorial
1 st July	11.30am to 4 pm	Royston Gala	Gala promoting Volunteering in the local community	Royston Park
07-Jul	10 am to 2pm	Cudworth	Cudworth Environment Group, Carlton Marsh prep for Yorkshire in Bloom	Carlton Marsh

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NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17		Commissioning Budget 2017/18	
Base Expenditure					400,000		400,000		400,000		400,000	
Parks Maintenance	BMBC	1st April 2014	1 Year	30,000			6,260		23,740			
Youth Development Grant	Various	03-Oct-14	Ongoing	128,000	8,016		60,000		71,984		70,000	
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	4,114	13,532	13,532	3,000			
Celebration Event 2016	Various			3,000					3,000			
Community Magazine	Various			6,000			2,452		3,548			
Additional editions of Community magazine				6,000					6,000			
Additional editions of Community magazine				4,000							4,000	
Environmental Enforcement Project	Kingdom	1st April 2016	12 months +1+1	167,388					55,796		56,000	
	BMBC - Enforcement & Community Safety			32,400					10,756		11,000	
Fixed Penalty Notice Income				-67,501					-67,501			
Summer Internship Programme 2015/16 In Partnership with North	C&K Careers			31,550					31,550			
Private Enforcement	BMBC - Enforcement & Community Safety			73,000					36,000		37,000	
NEET Team Phase 2	BCB	1st June 2016	12 months +1+1	441,920					196,920		245,000	
Devolved Grant to Ward Alliances				80,000					40,000		40,000	
Under graduate apprentice placement				37,000					18,500		18,500	
Bio-diversity project	Various			5,000					2,000		3,000	
Expenditure approved up to March 2015					189,725							
Expenditure approved up to March 2016							376,848					
Expenditure approved up to March 2017									512,046			
Expenditure approved up to March 2018											484,500	
In Year Balance					210,275		23,152		-112,046		-84,500	
Balance Including Any Base Expenditure Not utilised in Previous Financial Year							233,427		121,381		36,881	
Committed contracts				1,547,355								

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2017/18 WARD FUNDING ALLOCATIONS

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2016/17 Ward Alliance Fund will be combined and added to the 2017/18 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£374	carried forward from 2016/17
£10,000	devolved from Area Council
£20,374	total available funding

MONK BRETTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£180	carried forward from 2016/17
£10,000	devolved from Area Council
£20,180	total available funding

NORTH EAST WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£288	carried forward from 2016/17
£10,000	devolved from Area Council
£20,288	total available funding

ROYSTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£653	carried forward from 2016/17
£10,000	devolved from Area Council
£20,653	total available funding

CUDWORTH WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£374	carried forward from 2016/17
£10,000	devolved from Area Council
£20,374	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,187	Allocation Remaining £20,374.00
Hanging Baskets in Cudworth (x30)	£1,650.00	£0	£8,837.00	£18,724.00
Cudworth Achievement Awards 2017	£1,115.52	£1,115.52	£8,837.00	£17,608.48
Cudworth WA Working Fund 2017	£2,000.00	£,2000.00	£8,837.00	£15,608.48
Chewin' T' Cud volunteers - June magazine	£440.00	£440.00	£8,837.00	£15,168.48
Cudworth Env Gp - Provision of 18" petrol rotary mower	£400.00	£400.00	£8,837.00	£14,768.48

MONK BRETTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£180	carried forward from 2016/17
£10,000	devolved from Area Council
£20,180	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,090	Allocation Remaining £20,180.00
CAB - Monk Bretton Outreach Project	£1,572.00	£1,572.00	£10,090.00	£18,608.00
MBWA Working Fund 2017	£2,000.00	£2,000.00	£10,090.00	£16,608.00
Friends of Carlton Park Gardening Club - Border scheme & park recreation with schools	£1,040.00	£1,040.00	£10,090.00	£15,568.00

NORTH EAST WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£288	carried forward from 2016/17
£10,000	devolved from Area Council
£20,288	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,144	Allocation Remaining £20,288.00
New Options - new options heating system	£1,678.27	£1,678.27	£10,144.00	£18,609.73

ROYSTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£653	carried forward from 2016/17
£10,000	devolved from Area Council
£20,653	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,326.50	Allocation Remaining £20,653.00
Royston Gala & Prom concerts 2017	£1,505.00	£1,505.00	£10,326.50	£19,148.00
16th Barnsley Scout Group - Cooking equipment	£889.00	£889.00	£10,326.50	£18,259.00
Greenfingers gardening club - "Greenfingers Learning"	£1,008.00	£1,008.00	£10,326.50	£17,251.00
Rabbit Ings - Summer Holiday activities 2017	£1,060.00	£1,060.00	£10,326.50	£16,191.00
RWA - Working Fund 2017	£2,000.00	£1,180.00	£9,506.50	£14,191.00
Neighbourhood Watch - Adopt a flower box scheme 2017	£2,000.00	£2,000.00	£9,506.50	£12,191.00
Rabbit Ings - Royston Hanging Baskets 2017	£1,320.00	£94.40	£8,280.90	£10,871.00
Carlton TARA - Achievement Awards March 2018	£1,100.00	£1,100.00	£8,280.90	£9,771.00

DIAL Barnsley - Royston Outreach Project	£3,838.00	£3,838.00	£8,280.90	£5,933.00
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BARNSELY METROPOLITAN BOROUGH COUNCIL

North East Area Council

1st June 2017

Report of North East Area Council Manager

Agenda item: 11

North East Area Council Finance Update

The income that has been received from the fixed penalty notices from the Environmental Environment Project March 2016 to March 2017 has now been transferred to the North East Area Council @ £29,799. The total income received from this initiative since 1st August 2014 is £67,501.

Further to the North East Area Council meeting of March 30th, 2017, Resolved 61, it is now proposed that

- The income received is used to offset the costs of future Environmental Enforcement initiatives across the North East Area Council communities.
- The shortfall of £12,000 to the Youth Development Fund, and £5,000 towards anti-social behaviour to Parks equipment are now refunded to those budget headings.
- It is anticipated that a further £500 will be required to deliver the Winter edition of the Village Life community magazine.
- It is recommended that the remaining £19,000 is kept as a contingency fund.

Recommendations

That the above proposals are agreed

Caroline Donovan
North East Area Manager
1st June 2017

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